

# **AGENCY STRATEGIC PLAN**

**FOR THE FISCAL YEARS**

**2005 - 2009**



**ARKANSAS TRANSITIONAL EMPLOYMENT BOARD**

**FUNCTIONAL AREA: HEALTH & HUMAN SERVICES**

# **AGENCY STRATEGIC PLAN APPROVAL FORM**

**FOR THE FISCAL YEARS**

**2005 - 2009**

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**Sandra Winston**  
**Director**

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**Mark Evans**  
**Board Chairman**

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# STRATEGIC PLAN

<b>Agency Name</b>	Arkansas Transitional Employment Board
<b>Agency Mission Statement:</b>  To empower Arkansas' transitional employment assistance recipients and low-income families so they can achieve long-term self-sufficiency and improved quality of life.	

## AGENCY GOAL 1:

The primary goal of the Arkansas Transitional Employment Board is to provide independent oversight and evaluation of the state programs that facilitate the movement of transitional employment assistance recipients and low-income families from a dependence on government assistance to self-sufficiency and improved quality of life.

# STRATEGIC PLAN

<b>Agency Name</b>		Arkansas Transitional Employment Board
<b>Program</b>		Transitional Employment Board Operations
<b>Program Authorization</b>		Arkansas Code Annotated 20-76-105 et seq.
<b>Program Definition:</b>  <b>Program Funds-Center Code: 0336P01</b>		The Arkansas Transitional Employment Board Operations provides the staff support necessary to provide the Arkansas Transitional Employment Board with the ability to carry out the duties of the Arkansas Transitional Employment Board and ensure that persons on transitional employment assistance are getting the assistance, the information and the services needed to help these low income persons become self-sufficient.
<b>AGENCY GOAL(S) #</b>	<b>1</b>	
<b>Anticipated Funding Sources for the Program:</b>		Federal Funds

## GOAL 1:

The primary goal of the Arkansas Transitional Employment Board is to operate within the parameters established by law to facilitate the movement of transitional employment assistance recipients and low-income families from a dependence on government assistance to self-sufficiency and improved quality of life.

### **OBJECTIVE 1: (Sub-Funds Center Code: to be assigned )**

The objective of the Arkansas Transitional Employment Board shall be to ensure that persons on transitional employment assistance are getting the assistance, the information and the services needed to help these low income persons become self-sufficient.

### **STRATEGY 1:**

To ensure the efficient administration of the Arkansas Transitional Employment Board and to enable the Arkansas Transitional Employment Board to fulfill the requirements set forth in law as they relate to the oversight of state agencies engaged in the process of administering the Transitional Employment Assistance Program and the independent evaluation of the Transitional Employment Assistance Program.

# STRATEGIC PLAN

<b>Agency Name</b>	<b>Arkansas Transitional Employment Board</b>
<b>Program</b>	<b>Transitional Employment Board Operations</b>

## PERFORMANCE MEASURES: (Effort, Output, Outcome, and/or Efficiency)

DESCRIPTION	METHODS AND SOURCES USED OBTAINING DATA	FISCAL YEAR 2005	FISCAL YEAR 2006	FISCAL YEAR 2007	FISCAL YEAR 2008	FISCAL YEAR 2009
Receive updates from DHS-DCO detailing the performance of the Transitional Employment Assistance program. <i>Goal 1, Objective 1</i>	Monthly reports from DHS-DCO	12	12	12	12	12
The Transitional Employment Assistance Board will meet regularly to review these updates from DHS-DCO. <i>Goal 1, Objective 1</i>	Board meetings	6	6	6	6	6
Percentage of recipients engaged in work activities for the required number or hours per week. <i>Goal 1, Objective 1</i>	Reports from DHS-DCO	50%	55%	60%	65%	70%
Percentage of recipients who receive specified assessments within 30 days of application approval. <i>Goal 1, Objective 1</i>	Reports from DHS-DCO	95%	95.5%	96%	96.5%	97%
The Transitional Employment Assistance Board will establish additional targets for the TEA program. DHS-DCO will report to the Board at each meeting as to the progress of meeting these targets. <i>Goal 1, Objective 1</i>	Board meetings	75%	80%	85%	90%	95%